

ESTABLISHMENT AND STRENGTH OF DISCIPLINED STAFF - IMMIGRATION SERVICE  
(1979 - 1988)

Rank	D	DD	AD	PIO	APIO	CIO	SIO	IO	AIO	SIA	IA	Total
Year	E S E S	E S E S	E S E S	E S E S	E S E S	E S E S	E S E S	E S E S	E S E S	E S E S	E S E S	E S E S
1979	1 1 1 1	1 1 1 1	3 1 5 6	10 8 24 20	92 83 263 211	553 583 9 5	87 78 1048 977					
1980	1 1 1 1	1 1 1 1	3 3 6 4	11 8 26 20	108 90 357 244	689 710 9 8	126 89 1337 1178					
1981	1 1 1 1	1 1 1 1	3 3 7 6	14 10 34 19	129 102 378 269	707 669 16 8	158 282 1448 1370					
1982	1 1 2 1	1 1 2 1	3 3 7 5	14 8 38 26	137 118 426 297	803 646 127 79	271 530 1829 1714					
1983	1 1 2 2	1 1 2 2	3 3 7 4	15 14 43 27	158 135 504 319	573 768 460 152	440 744 2206 2169					
1984	1 1 1 1	1 1 1 1	3 3 8 6	15 16 49 39	170 148 524 374	524 673 498 149	428 760 2221 2170					
1985	1 1 1 1	1 1 1 1	3 3 9 5	16 17 50 44	177 162 537 449	523 604 538 295	457 694 2312 2275					
1986	1 1 1 1	1 1 1 1	3 3 8 5	16 17 49 47	178 161 548 463	524 620 576 435	479 614 2383 2367					
1987	1 1 2 1	1 1 2 1	3 3 8 8	17 17 53 48	193 174 610 492	549 654 663 495	538 668 2637 2561					
1988	1 1 1 1	1 1 1 1	4 3 9 8	18 17 60 52	204 187 648 537	606 692 711 537	562 787 2824 2822					

Note : E : Establishment  
S : Strength  
Figures indicate position as at 1 April each year.

Legend

- D - Director
- DD - Deputy Director
- AD - Assistant Director
- PIO - Principal Immigration Officer
- APIO - Assistant Principal Immigration Officer
- CIO - Chief Immigration Officer
- SIO - Senior Immigration Officer
- IO - Immigration Officer
- AIO - Assistant Immigration Officer
- SIA - Senior Immigration Assistant
- IA - Immigration Assistant

DISCIPLINED STAFF WASTAGE (1979 - 1987)  
IMMIGRATION

Rank Year	Rank											Reasons of Leaving				Disciplined Staff Strength	
	D	DD	AD	PI0	API0	CIO	SIO	IO	AIO	SIA	IA	Total	Resign	Transfer	Retire		Others
1979	-	-	-	-	-	-	1	2	45	-	4	52 (a) (5.32%)	21	27	1	3	977
1980	-	-	-	-	-	1	6	14	35	-	6	62 (a) (5.26%)	28	30	1	3	1,178
1981	-	-	-	1	2	2	-	2	38	-	14	59 (a) (4.31%)	31	21	5	2	1,370
1982	-	-	-	2	-	1	3	1	19	4	40	70 (a) (4.08%)	35	26	1	8	1,714
1983	1	-	-	-	-	-	2	2	36	2	25	68 (a) (3.14%)	33	26	4	5	2,169
1984	-	-	2	-	1	1	2	3	27	4	20	60 (a) (2.76%)	33	15	6	6	2,170
1985	-	-	-	2	1	4	5	5	37	8	23	85 (a) (3.74%)	42	25	13	5	2,275
1986	-	-	-	-	-	1	5	7	32	10	24	79 (a) (3.34%)	32	38	5	4	2,367
1987	-	-	-	-	-	1	3	5	56	18	75	158 (a) (6.17%)	86	62	5	5	2,561
Total	1	-	2	5	4	11	27	41	325	46	231	693	341 (b) (49.21%)	270 (b) (38.96%)	41 (b) (5.92%)	41 (b) (5.92%)	

Figures in ( ) (a) represent the wastage % of the disciplined staff strength in the department.  
 Figures in ( ) (b) represent the wastage % of the total wastage figure.  
 Please refer to Legend in Appendix I.

ACTUAL EXPENDITURE (\$M) FOR 1979-1989  
IMMIGRATION DEPARTMENT

	79/80	80/81	81/82	82/83	83/84	84/85	85/86	86/87	87/88* <sup>2</sup>	88/89* <sup>3</sup>
Overall HKG										
Budget	12,982	23,593	27,778	34,598	33,393	36,902	39,798	39,928	44,474	49,976
Personal Emoluments	74	106	142	191	233	268	306	358	409	445
Other Charges* <sup>1</sup>	4	8	10	55	40	27	33	56	82	58
Total	78	114	152	246	273	295	339	414	491	503

\*1 Other charges include other recurrent expenditures and Capital Accounts.

\*2 Revised estimate for 87/88.

\*3 Estimate for 1988/89.

ORGANIZATION OF THE IMMIGRATION DEPARTMENT

