

ESTABLISHMENT AND STRENGTH OF DISCIPLINED STAFF - CUSTOMS & EXCISE SERVICE
1979 - 1988

Rank	C	DC	AC	SS	S	AS	SI	I	CCO	SCO	CO	Total						
Year	E	S	E	S	E	S	E	S	E	S	E	S	E	S				
1979	1	1	1	1	2	2	5	5	12	12	4	4	191	175	848	796	1433	1344
1980	1	1	1	1	2	2	7	6	14	14	4	4	193	183	869	802	1476	1350
1981	1	1	1	1	3	3	8	8	16	16	5	4	269	241	897	849	1574	1478
*1982	1	1	1	1	5	4	9	8	18	18	60	44	340	324	1265	1164	2111	1949
1983	1	1	1	1	6	6	9	9	21	21	62	58	424	402	1480	1485	2475	2428
1984	1	1	1	1	6	6	10	9	21	21	75	72	443	409	1496	1515	2526	2494
1985	1	1	1	1	6	6	10	10	21	21	84	70	465	435	1547	1548	2621	2565
1986	1	1	1	1	6	6	10	10	23	23	84	74	492	449	1566	1550	2690	2598
1987	1	1	1	1	6	6	11	11	23	23	98	74	509	471	1570	1579	2722	2648
1988	1	1	1	1	6	6	12	11	26	26	107	87	519	483	1583	1544	2778	2648

Note

E : Establishment S : Strength

Figures indicate position as at 1 April each year.

* The Customs & Excise Service formed part of the Trade, Industry and Customs Department before the establishment of the Customs & Excise Department on 1.8.82.

Legend

- C - Commissioner
- DC - Deputy Commissioner
- AC - Assistant Commissioner
- SS - Senior Superintendent
- S - Superintendent
- AS - Assistant Superintendent
- SI - Senior Inspector
- I - Inspector
- CCO - Chief Customs Officer
- SCO - Senior Customs Officer
- CO - Customs Officer

DISCIPLINED STAFF WASTAGE (1979 - 1987)
CUSTOMS & EXCISE

Rank Year	Rank											Reasons of Leaving				Disciplined Staff Strength	
	C	DC	AC	SS	S	AS	SI	I	CCO	SCO	CO	Total	Resign	Transfer	Retire		Others
1979	-	-	-	1	1	1	1	13	-	9	31	57 (4.24%) ^(a)	23	18	14	2	1,344
1980	-	-	1	-	2	2	11	-	8	47	71 (5.26%) ^(a)	28	19	18	6	1,350	
1981	-	-	-	-	-	-	15	1	7	57	80 (5.41%) ^(a)	32	25	12	11	1,478	
1982*	-	-	-	1	1	1	15	-	7	59	83 (4.26%) ^(a)	40	20	15	8	1,949	
1983	-	-	-	-	-	1	12	-	8	62	83 (3.42%) ^(a)	43	33	7	-	2,428	
1984	1	1	-	2	-	1	9	2	6	34	56 (2.25%) ^(a)	24	17	9	6	2,494	
1985	-	-	-	-	1	1	15	1	6	39	63 (2.46%) ^(a)	29	15	16	3	2,565	
1986	-	-	-	-	-	-	5	-	5	38	48 (1.85%) ^(a)	22	16	6	4	2,598	
1987	-	-	-	-	-	1	6	3	9	63	82 (3.10%) ^(a)	32	30	15	5	2,648	
Total												623	273 (44.03%) ^(b)	193 (30.98%) ^(b)	112 (17.98%) ^(b)	45 (7.26%) ^(b)	

Figures in () (a) represent the wastage % of the disciplined staff strength in the department.

Figures in () (b) represent the wastage % of the total wastage figure.

* The Customs & Excise Service formed part of the Trade, Industry and Customs Department before the establishment of the Customs & Excise Department on 1.8.82. Please refer to Legend in Appendix I.

ACTUAL EXPENDITURE (\$M) FOR 1979-1989
CUSTOMS & EXCISE DEPARTMENT

	<u>79/80</u>	<u>80/81</u>	<u>81/82*</u> ⁴	<u>82/83</u>	<u>83/84</u>	<u>84/85</u>	<u>85/86</u>	<u>86/87</u>	<u>87/88*</u> ²	<u>88/89*</u> ³
<u>Overall HKG</u>										
<u>Budget</u>	<u>12,982</u>	<u>23,593</u>	<u>27,778</u>	<u>34,598</u>	<u>33,393</u>	<u>36,902</u>	<u>39,798</u>	<u>39,928</u>	<u>44,474</u>	<u>49,976</u>
Personal Emoluments	-	-	-	106	179	206	235	272	301	317
Other Charges* ¹	-	-	-	12	13	17	28	29	22	28
Total	-	-	-	118	192	223	263	301	323	345

*1 Other charges include other recurrent expenditures and Capital Accounts.

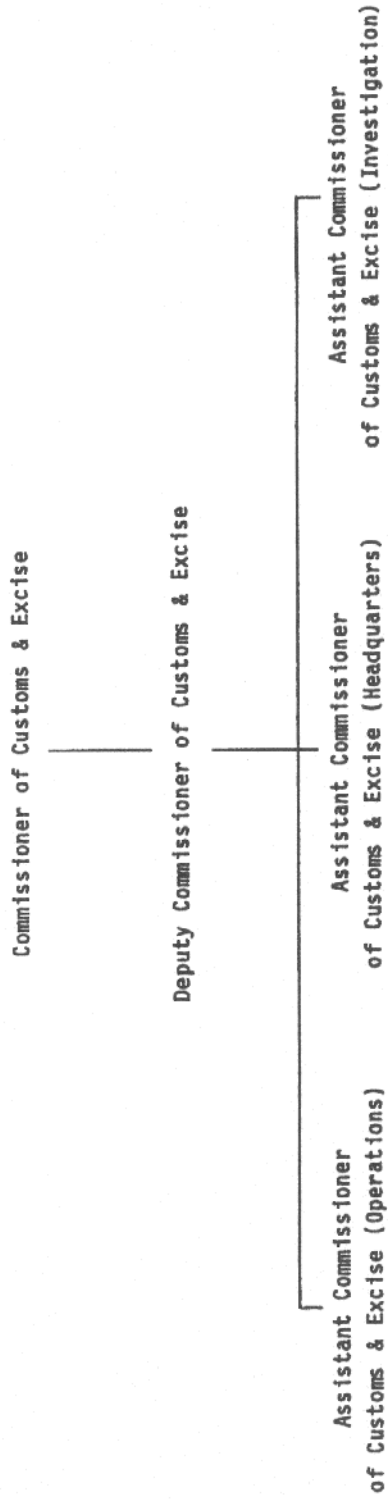
*2 Revised estimate for 87/88.

*3 Estimate for 1988/89.

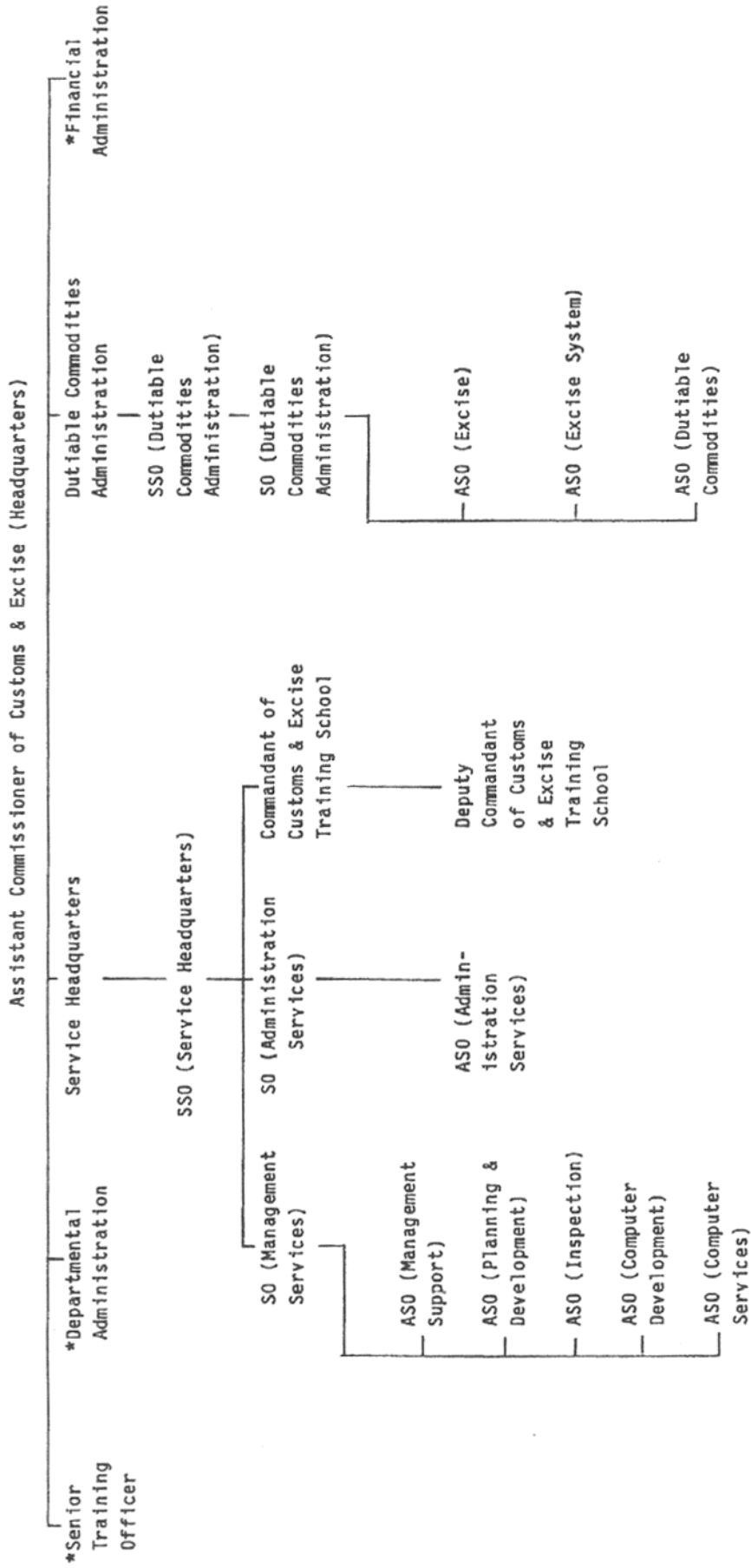
*4 The Customs & Excise Service formed part of the Trade, Industry and Customs Department before the establishment of the Customs & Excise Department on 1.8.82.

Annex 2.4 - Appendix IV(a)

ORGANIZATION OF THE CUSTOMS AND EXCISE DEPARTMENT



ORGANIZATION OF HEADQUARTERS BRANCH



* formation comprises civilian staff only

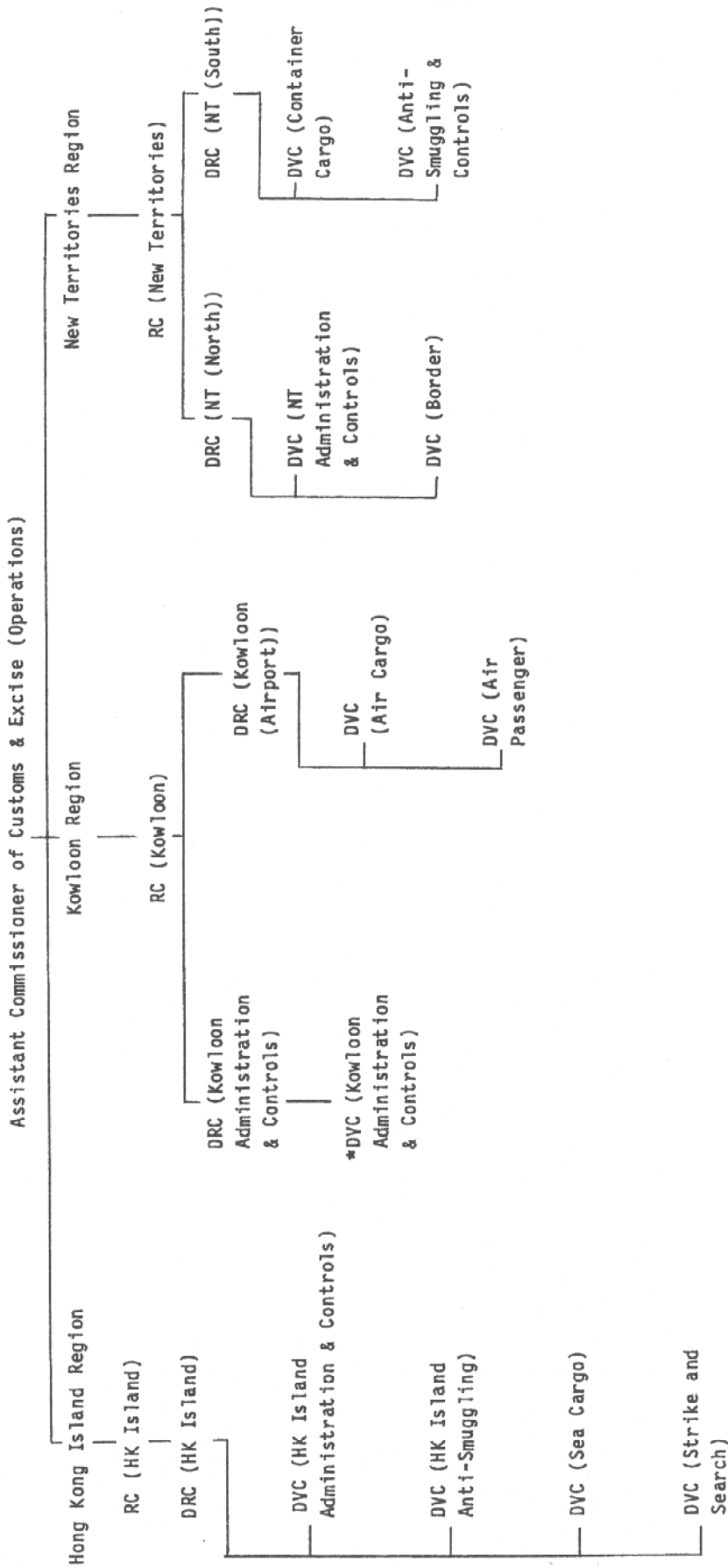
Legend

SS0 - Senior Staff Officer

ASO - Assistant Staff Officer

S0 - Staff Officer

ORGANIZATION OF OPERATIONS BRANCH



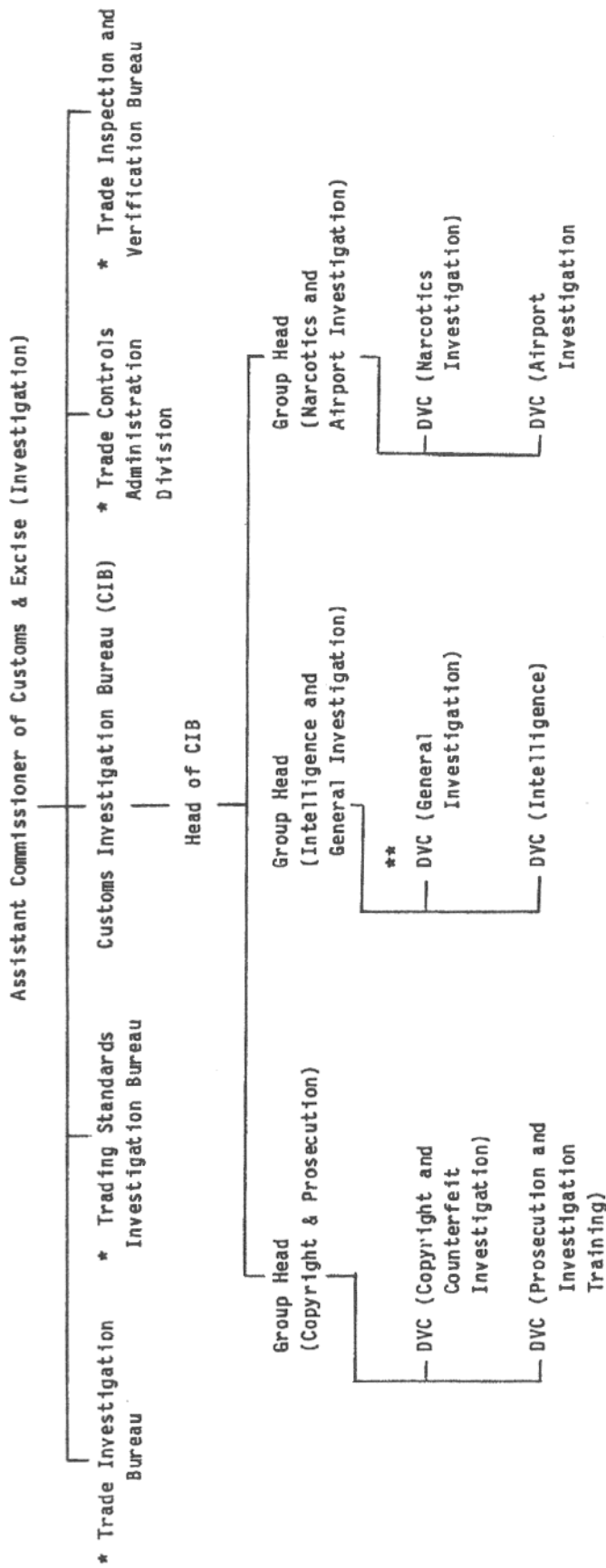
Legend

- RC Regional Commander
- DRC Deputy Regional Commander
- DVC Divisional Commander
- HK Hong Kong
- NT New Territories

* Post temporarily redeployed to Investigation Branch.

Annex 2.4 - Appendix IV(d)

ORGANIZATION OF THE INVESTIGATION BRANCH



Legend
 DVC : Divisional Commander

- * formation of the Trade Controls Group who are non-uniformed members of the Customs & Excise Department
- ** post temporarily re-deployed from the Kowloon Region

Annex 2.4 - Appendix V

STRENGTH OF MAJOR BRANCHES - CUSTOMS & EXCISE
(as at 1.6.88)

<u>Branch</u>	<u>Disciplined Staff</u>	<u>Civilian Staff</u>	<u>Total</u>
Headquarters Branch	286	257	543
Investigation Branch	421	508*	929
Operations Branch			
(1) Hong Kong Island Region	710	9	719
(2) Kowloon Region	575	23	598
(3) New Territories Region	642	40	682
Total	<u>2,634</u> =====	<u>837</u> ===	<u>3,471</u> =====

* including 422 staff of the Trade Controls Group who are non-uniformed members of the Customs & Excise Department