

WELFARE FUND

<u>INCOME</u>	<u>IMM</u> \$	<u>C&E</u> \$	<u>CSD</u> \$	<u>FSD</u> \$	<u>RHKPF</u> \$
1. Provided by Government or voted by Legislative Council	30,732	31,776	24,856	24,220	-
2. Hire of services & facilities; & performance	-	-	-	524,089	4,783,697
3. Donations and voluntary contributions	4,112	20,700	400,694	599,682	888,052
4. Unclaimed sums found and confiscated	-	-	647	-	-
5. Forfeitures and fines imposed on officers etc.	-	150	40,591	8,076	6,399
6. Sales	-	-	-	28,855	-
7. Interest	32,880	48,354	203,269	508,840	379,098
8. Others	-	-	-	-	390,819
Total	\$67,724 =====	\$100,980 =====	\$670,057 =====	\$1,693,762 =====	\$6,448,065 =====
Total Establishment at 1.4.88	2,824	2,778	5,654	6,757	26,618
Per capita Income (Item 1-2 only)	\$10.9	\$11.4	\$4.4	\$81.2	\$179.7
Per capita Income (Item 3-8 only)	\$13.1	\$24.9	\$114.1	\$169.5	\$62.5
Per capita Income : (Item 1-8)	\$24.0	\$36.3	\$118.5	\$250.7	\$242.2