ANNEX J

ANNUAL WORKING HOURS CIVIL SERVICE

The calculations of annual hours of work for Civil Servants in the Non Directorate ranks are shown in this section. These form the basis of the adjustments made to the private sector charts to take account of the differences in hours worked between individual companies and the different bands of the Civil Service. In both the private sector and Civil Service calculations of annual hours worked we used the following formula:

Annual Working hours = no of hours worked per week x 52

- (number of days leave + number of public holidays or statutory holidays)

x hours per day

+ annual overtime hours

For example

Works supervisor 48 hours per week

21.3 calendar days leave or 16.7 working days

17 public holidays

450 hours overtime per annum

Annual hours worked = $48 \times 52 - (16.7 + 17) \times 9 + 450 = 2643$

Annual hours were worked out for each rank or group of ranks in each pay band and a weighted average figure was calculated for each band.

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Master Pay Scale Upper/Upper Band 48 - 51

Master Pay Scale (68.1% local officers, 31.9% overseas officers) (1012 staff)

local officers

39 hours per week net

17 public holidays

33.2 calendar days leave or 26 working days

annual working hours 1727

overseas officers 39 hours per week net

17 public holidays

53 calendar days leave or 41.6 working days

annual working hours 1618

disciplined

working hours per annum varies from grade to

services

grade and within grades and have been laid out in

(121 staff)

detail later in this section

local officers average annual working hours 2194 overseas officers average annual working hours 2053

Weighted average annual hours for the upper/upper band are:

1133

1133

= 1741

ANNEX J - 3 -

Master Pay Scale Upper Band 38 - 47

Master Pay Scale (84.2% local officers, 15.8 overseas officers) (3608 staff)

local officers

39 hours per week

17 public holidays

33.2 calendar days leave or 26 working days

annual working hours 1727

overseas officers 39 hours per week

17 public holidays

53 calendar days leave or 41.6 working days

annual working hours 1618

disciplined

services

(2472 staff)

working hours per annum varies from grade to grade and within grades and have been laid out in

detail later in this section

local officers average annual hours 2194 overseas officers average annual hours 2053

weighted average annual hours for the upper band are:

.842 (3608 x 1727 + 2472 x 2194) + .158 (3608 x 1618 + 2472 x 2053)

6080

6080

= 1898

..../4

Master Pay Scale 14 - 37 Middle Band

Majority of Ranks

39 hours per week net

(29181 staff)

27 calendar days average leave or 21 working

days

17 public holidays

30 hours per annum average recorded overtime

Annual hours worked 39 x 52 - (21 + 17) x 7 + 30 = 1792

Supervisory Ranks

(5507 staff)

48 hours per week net

27 calendar days average leave or 21 working

days

17 public holidays

320 hours per annum average recorded

overtime

Annual hours worked $48 \times 52 - (21 + 17) \times 9 + 320 = 2474$

Head Estate Caretaker

56 hours per week net

and Senior Estate

27 calendar days average leave or 21 working

Caretaker

days

(268 staff)

17 public holidays

negligible recorded overtime

Annual hours worked $56 \times 52 - (21 + 17) \times 10 = 2532$

ANNEX J

(35474 staff)

Disciplined Services annual hours worked per annum varies from grade to grade and within grades and have been laid out in detail later in this section

average annual hours worked 2253

Weighted average annual hours for staff in the Middle Band:

 $35474 \times 2253 + 29181 \times 1792 + 5507 \times 2474 + 268 \times 2532$

70430

= 2080

Master Pay Scale 1 - 13 Lower Band

Majority

39 hours per week net

(25380 staff)

21.3 calendar days average leave or 16.7

working days

17 public holidays

65 hours per annum average recorded overtime

Annual hours $39 \times 52 - (16.7 + 17) \times 7 + 65 = 1857$

Postman, Foreman, Works 43 hours per week net

Supervisor and Butcher

21.3 calendar days average leave or 16.7

(4490 staff)

working days

17 public holidays

395 hours per annum average recorded overtime

Annual hours $48 \times 52 - (16.7 + 17) \times 9 + 395 = 2588$

Estate caretaker and

56 hours per week net

senior estate caretaker 17 public holidays

(1486 staff)

21.3 calendar days average leave or 16.7

working days

negligible reported overtime

Annual hours $56 \times 52 - (16.7 + 17) \times 10 = 2575$

ANNEX J - 7 -

Postman

(2657 staff)

43 hours per week net

21.3 calendar days average leave or 16.7

working days

17 public holidays

395 hours per annum average recorded

overtime

Annual hours $43 \times 52 - (16.7 + 17) \times 8 + 395 = 2361$

(26041 staff)

Disciplined services hours per week vary dependant on rank and grade and have been laid out in detail later

in this section

average annual hours 2303

Weighted average annual hours:

 $(25380 \times 1857 + 4490 \times 2588 + 1486 \times 2575 + 26041 \times 2303) + 2657 \times 2361$

60054

= 2145

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Model Scale 1

Majority

48 hours per week net

(40808 staff)

14.8 calendar days leave or 11.6 working

days

17 public holidays

130 hours average overtime per annum

Annual hours $48 \times 52 - (11.6 + 17) \times 9 + 130 = 2369$

Watchman

56 hours per week net

(982 staff)

14.8 calendar days leave or 11.6 working

days

17 public holidays

negligible recorded overtime

Annual hours $56 \times 52 - (17 + 11.6) \times 10 = 2626$

Weighted average annual hours = 2375

ANNEX J - 9 -

Disciplined Services Officers

Local Officers 32.2 calendar days average annual leave or

25.3 working days

Police 46 hours per week net

140 hours average overtime

Annual hours 46 x 52 - (25.3 + 17) x 8.4 + 140 = 2177

Immigration 39 hours per week net

negligible recorded overtime

Annual hours 39 x 52 - (25.3 + 17) x 7 = 1732

Fire Services 55 hours per week net

negligible overtime reported

Annual hours 55 x 52 - (25.3 + 17) x 10 = 2437

Customs 46 hours per week net

negligible average overtime

Annual hours 46 x 52 - (25.3 + 17) x 8.4 = 2037

Correctional Services 44 hours per week net

negligible average overtime reported

Annual hours $44 \times 52 - (25.3 + 17) \times 8 = 1950$

Overseas Officers 53 calendar days average annual leave or

41.6 working days (ie 16.3 days per annum

more than local officers)

17 public holidays

Police annual hours 2040

Immigration annual hours 1618

Fire Services annual hours 2274

Customs annual hours 1900

Correctional Services annual hours 1820